

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
CORZINE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	9,722	9,165	
Equipment		5			
Totals		XXXXXXXXXX	9,722	9,165	
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Attest: _____, 2013

County Clerk

Governing Body

CORZINE CEMETERY
SUMNER COUNTY

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	8,956
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	8,956
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	8,975
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	24,888
5b. Personal Property 2012	- _____	27,801
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	_____	92,867
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	101,842
8. Total Estimated Valuation July, 1, 2013	_____	2,549,354
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,447,512
10. Factor for Increase (7 divided by 9)	_____	0.04161
11. Amount of Increase (10 times 3)	+ \$ _____	373
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	9,329
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	9,329

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CORZINE CEMETERY
SUMNER COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	Slider
General	8,956	488	6	62
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,956	488	6	62

County Treas MVT Estimate

488

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

62

County Treas Slider Estimate

0

MVT Factor 0.05449

RVT Factor 0.00067

16/20M Factor 0.00692

Slider Factor 0.00000

CORZINE CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	95	86	1
Receipts:			
Ad Valorem Tax	7,871	8,956	XXXXXXXXXXXXXXXXXX
Delinquent Tax	28		
Motor Vehicle Tax	286	526	488
Recreational Vehicle Tax	4	5	6
16/20M Vehicle Tax	58	55	62
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of lots	200	11	
Reimbursements	30		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,477	9,553	556
Resources Available:	8,572	9,639	557
Expenditures:			
Personal Services	6,386	3,951	4,035
Commodities		667	667
Contractual	2,100	2,181	2,181
Capital Outlay		2,763	2,763
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		76	76
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,486	9,638	9,722
Unencumbered Cash Balance Dec 31	86	1	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	9,000	9,638	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,722
Tax Required			9,165
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			9,165

CORZINE CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2014

Adopted Budget Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	24,187	24,187	24,187
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	24,187	24,187	24,187
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	24,187	24,187	24,187
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
CORZINE CEMETERY
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	8,486	3.593	9,638	3.592	9,722	9,165	3.595
Equipment							
Totals	8,486	3.593	9,638	3.592	9,722	9,165	3.595
Less: Transfers	0		0		0		
Net Expenditures	8,486		9,638		9,722		
Total Tax Levied	8,549		8,956		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,379,534		2,493,328		2,549,354		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

CORZINE CEMETERY

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	9,165	3.595	76
Debt Service			
TOTAL	9,165	3.595	76

2013 July 1 Valuation: 2,549,354

Valuation Factor: 2,549.354

Neighborhood Revitalization Subj to Rebate: 21,159

Neighborhood Revitalization factor: 21.159

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.